

Wayne and JoAnn Moore

Charitable Foundation

2024 Annual Report



Enhancing the lives, communities, and opportunities of others through philanthropic consideration and giving.

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Snapshot of 2024:

- **144 Grants**
- **Largest Grant - \$220,000 – West Texas Food Bank**
- **Smallest Grant - \$5,000 each to 13 Non-profits**
- **Total Grants for 2024 - \$3,422,500**
- **Total Grants Since Inception (2008) - \$36,361,967**
- **Continued to fund 30 named endowments: \$660,000 in 2024, totaling \$5,850,000 since inception.**
- **15 New First-Time Grant Recipients**

YMCA of Midland - Capital Campaign	\$75,000
YMCA Armed Services	\$50,000
Combined Arms	\$25,000
Guide Dogs for the Blind	\$25,000
PBAF - Marathon Library	\$25,000
3:11 Ministries	\$15,000
National Wasp WWII Museum	\$15,000
Ruth Cheatham Foundation	\$15,000
Family Eldercare INC	\$10,000
KerrKonnnect	\$10,000
Dickinson Music Enrichment Center	\$5,000
Hand to Hold	\$5,000
Midland Army Airfield Foundation	\$5,000
RAD Camp	\$5,000
San Angelo Symphony Society	\$5,000
Texarkana Regional Arts & Humanities	\$5,000

FINANCES – INCOME/EXPENSES

Income

Oil Sales - Royalty Interest	\$1,497,750.02
Gas Sales – Working Interest	\$974.55
Gas Sales – Royalty Interest	\$174,708.76
Condensate Sales – Royalty Interest	\$2,597.69
Product Sales – Working Interest	\$418.31
Product Sales – Royalty	\$229,028.82
Culberson County Ranch	\$2,668.88
Shut-In Payments	\$605.49
Dividend Income	\$66.43
Miscellaneous Income	\$1,785.44
Colorado Restitution	\$15,723.13
Total Income	\$1,927,327.52

Oil & Gas Expenses

Production Tax - Working	\$91.04
Production Tax - Royalty	\$110,150.02
Marketing Expense (r)	\$8.86
NM W/H TAX	\$9,501.92
ND W/H TAX	\$439.88
Other Expense - Royalty	\$122,793.01
Total COGS	\$242,984.73
Gross Profit	\$1,684,342.79

FINANCES – INCOME/EXPENSES

Administrative Expenses

Accounting	\$10970.00
AD Valorem Tax - Royalties	\$26,706.32
Bank Charges - Stop Payment	\$30.01
Contract Labor	\$52,500.00
Data Processing	\$21,302.05
Director Expenses	\$11,062.01
Director Fees	\$18,000.00
Employee - Salaries & Wages	\$415,085.75
Employees – Payroll Taxes	\$27,401.07
Employees - Insurance	\$47,167.88
Insurance - General Liability	\$13,739.00
Insurance – Dir. & Officers	\$1,898.00
Legal	\$1,640.00
Offices Supplies	\$19,396.43
Black River Expenses	\$1,223.29
Repairs & Maintenance	\$1,253.14
Software & Computer	\$20,161.63
Taxes – Income	\$76,697.00
Telephone	\$2,761.53
Utilities	\$9,661.05
Total Administrative Expense	\$778,656.16
Net Income	\$1,684,342.79
Grants Awarded	\$3,427,500.00

FINANCES – INVESTMENT

Portfolio Asset Allocation*

Cash and Money Balances	\$ 2,469,844.36	3.71%
Fixed Income	\$ 13,132,372.92	19.71%
US	\$ 12,326,148.84	18.50%
International/Global	\$ 806,224.08	1.21%
Equity	\$ 46,355,147.33	69.58%
US	\$ 32,932,473.82	49.43%
International	\$ 13,422,673.51	20.15%
Non-traditional	\$ 3,919,163.88	5.88%
Other	\$ 743,163.88	1.12%
Total Portfolio	\$ \$66,620,301.37	100.00%

*Each type of asset allocation reflects the whole portfolio. For example, Cash and Money Balances reflect not only the cash held in a money market but also each mutual funds cash position.

Portfolio Returns

	1 Year: 12/31/2023 - 12/31/2024	3 Years: 12/31/2021- 12/31/2024	5 Years 12/31/2019- 12/31/2024	10 Year 12/31/2013- 12/31/2023
Opening Value	\$62,697,628.74	\$66,656,888.68	\$57,315,648.50	\$39,659,292.62
Deposits	\$0.00	\$ 0.00	\$0.00	\$6,750,229.51
Withdrawals	(\$3,468,904.76)	(\$7,103,626.02)	(\$13,791,267.75)	(\$19,978,610.77)
Div./Interest	\$4,515,050.69	\$10,104,848.42	\$16,816,630.85	\$28,953,199.70
Change Value	\$2,876,526.70	(\$3,037,809.72)	\$6,279,289.77	\$11,236,190.31
Closing Value	\$66,620,301.37	\$66,620,301.37	\$66,620,301.37	\$66,620,301.37
Net Time ROR	11.43%	3.36%	7.30%	6.86%

RECIPIENT

Grant Amount

3:11 Ministries - Midland, Texas 3:11ministries.org Mission: Provide outpatient therapeutic, vocational, social skills and recreational training services for persons with disabilities/injures and support services for their families Grant Purpose: Unrestricted Operating Funds	\$15,000
Affect Change dba Carebox - Austin, Texas careboxprogram.org Mission: Carebox Program provides free essential care supplies to cancer patients to help prevent malnutrition, infections, and falls. Grant Purpose: Unrestricted Operating Funds	\$10,000
AGE of Central Texas - Austin, Texas ageofcentraltx.org The Mission of CASA of West Texas is to recruit, train, and support committed volunteers who are appointed by the court to advocate for the best interest of children in the foster care system. Grant Purpose: \$100,000 Capital Campaign Request paid out over five years	\$40,000
Alpine Public Library - Alpine, Texas alpinepubliclibrary.org Mission: Build community, encourage literacy, and promote lifelong learning. Grant Purpose: Adult Education Classes	\$15,000
American Red Cross - Midland, Texas https://www.redcross.org/local/texas/central-and-south-texas/about-us/locations/permian-basin.html Mission: To provide relief to victims of disasters and help people prevent, prepare for, and respond to emergencies. Grant Purpose: Unrestricted Operating Funds	\$10,000
Aphasia Center of West Texas - Midland, Texas aphasiawtx.org Mission: To repair communication and hope for individuals and families coping with aphasia through adaptive communication techniques, education, and public awareness. Grant Purpose: Unrestricted Operating Support	\$15,000
Basin Dream Center for Orphans - Midland, Texas basindreamcenterfororphans.org Purpose of Organization: Basin Dream Center For Orphans offers more than your average homeless shelter. Our transitional living center in Midland, Texas offers job training opportunities, life skill-building workshops and trauma therapy to help young people get back on their feet. Grant Purpose: - Unrestricted Operating Funds	\$60,000

RECIPIENT

Grant Amount

<p>Beyond Blindness - Santa Ana, California (FKA Blind Children's Learning Center) beyondblindness.org</p> <p>Mission Statement: Beyond Blindness Empowers Children with Visual Impairments and Other Disabilities to Achieve Their Fullest Potential</p> <p>Grant Purpose: Journey of Care Program</p>	\$15,000
<p>Big Brothers Big Sisters of Permian Basin – Midland, Texas bbbspermianbasin.org</p> <p>Mission: To make a positive, measurable impact on the lives of children through professionally supported, one-to-one mentoring relationships.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$15,000
<p>Boys & Girls Club of Permian Basin - Odessa, TX basinkids.org</p> <p>Mission: To help young people become productive, caring and responsible citizens by providing enriching experiences in a positive environment.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$20,000
<p>Brookwood Community - Brookshire, Texas brookwoodcommunity.org</p> <p>Mission: Through the Grace of God, The Brookwood Community provides an educational environment that creates meaningful jobs, builds a sense of belonging, and demands dignity and respect for adults with disabilities.</p> <p>Grant Purpose: In support of Wayne and JoAnn Moore Named Endowment</p>	\$20,000
<p>Buckner - NextStep - Dallas, Texas buckner.org/nextstep</p> <p>Mission: The mission of Buckner Children and Family Services is to transform the lives of vulnerable children, promote independence and build strong families.</p> <p>Grant Purpose: NextStep Program</p>	\$12,000
<p>Buckner Children and Family Services - Midland, buckner.org/midland/</p> <p>Mission: To protect children, promote independence, and build strong families</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$30,000
<p>Bynum School - Midland, Texas bynumschool.org</p> <p>Mission: To provide educational services for children and young adults with various disabilities</p> <p>Grant Purpose: \$44,000 - Unrestricted Operating Support \$100,000 - Foundation Repair</p>	\$144,000

RECIPIENT

Grant Amount

<p>Cal Farley's Boys Ranch – Amarillo, Texas calfarley.org</p> <p>Mission: Cal Farley's provides professional programs and services in a Christ-centered atmosphere to strengthen families and support the overall development of children.</p> <p>Grant Purpose: In support of Wayne and JoAnn Moore Named Endowment</p>	\$20,000
<p>Camp Fire West Texas – Midland, Texas campfirewtx.org</p> <p>Mission: To promote the positive development of children and youth by providing programs that develop personal life skills, social responsibilities, health, and leadership.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$30,000
<p>Candlelight Ranch - Marble Falls, Texas candlelightranch.org</p> <p>Mission: Candlelight Ranch provides therapeutic and educational nature-based experiences to enrich the lives of at-risk youth, children with disabilities and their families.</p> <p>Grant Purpose: \$35,000 Unrestricted Operating Support \$20,000 In support of Wayne and JoAnn Moore Named Endowment</p>	\$55,000
<p>Canines for Service - Wilmington, NC caninesforservice.org</p> <p>Mission: Canines For Service is dedicated to empowering people with disabilities to achieve greater independence and enhanced quality of life through the services of specially trained dogs.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$15,000
<p>Carrie Tingley Hospital Foundation - Albuquerque, New Mexico unmhealth.org/locations/carrie-tingley-hospital.html</p> <p>Mission: To enhance the lives of Carrie Tingley Hospital patients and special needs children and their families throughout New Mexico.</p> <p>Grant Purpose: Adventure Camp</p>	\$20,000
<p>Casa de Amigos of Midland, Inc. – Midland, Texas casadeamigosmidland.org</p> <p>Mission: To improve the quality of life throughout the community by helping people help themselves.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$25,000
<p>CASA of West Texas - Midland, Texas casawtx.org</p> <p>The Mission of CASA of West Texas is to recruit, train, and support committed volunteers who are appointed by the court to advocate for the best interest of children in the foster care system.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$20,000

RECIPIENT

Grant Amount

<p>Centers for Children and Families Inc. - Midland, Texas centerstx.org</p> <p>Mission: To improved quality of life and strengthen the communities we serve through counseling, educational and supportive services.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$15,000
<p>Child Life Disaster Relief - Little Elm, Texas cldisasterrelief.org</p> <p>Mission: To empower and support children and families in crises by integrating child life professionals' services into impacted communities. Through individualized direct services, community outreach, education, and research, Child Life Disaster Relief mitigates the effects of traumatic events on children and families</p> <p>Grant Purpose: Training for First Responders and Volunteer Responders</p>	\$10,000
<p>Combined Arms - Houston, Texas combinedarms.us</p> <p>Mission: Unify access to veteran services by creating an interconnected network into one data-driven platform.</p> <p>Grant Purpose: Improve Quality of Life for Texas Veterans</p>	\$25,000
<p>Communities in Schools of the Permian Basin - Midland, Texas cispb.org</p> <p>Mission To help young people of the Permian Basin stay in school, successfully learn and prepare for life by coordinating the connection of community resources in the school setting.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$10,000
<p>Community Children's Clinic – Midland, Texas communitychildrensclinic.org</p> <p>Mission: To provide medical care for low-income, uninsured sick children living in Midland County and to do this in a manner consistent with the standards of care available from a private family physician. Care is provided for children ages 7 months to 18 years, without regard to race, ethnicity or gender.</p> <p>Grant Purpose: \$10,000 - Unrestricted Operating Support</p>	\$10,000
<p>Crossview Camp – Dickens, Texas crossviewcamp.org</p> <p>Mission: Serve At-Risk Kids by teaching the life changing truth of God's Word. Our heart is to serve anyone who will listen.</p> <p>Grant Purpose: Summer Camp Scholarships</p>	\$10,000
<p>The Dickson Music Enrichment Center - Dickinson, Texas tdmec.org</p> <p>Mission: To Provide free music lessons for economically underserved kids in Dickinson ISD.</p> <p>Grant Purpose: free music lessons during 2024</p>	\$5,000

RECIPIENT

Grant Amount

El Reno Public School Foundation Inc. - El Reno, Oklahoma elrenops.org Mission: To enhance education in El Reno. Grant Purpose: In support of Thomas Moore Named Endowment	\$20,000
Family Eldercare - Austin, TX familyeldercare.org Mission: Supporting seniors and adults with disabilities in Central Texas to live with dignity in their communities by providing them and their caregivers with essential individualized services Grant Purpose: Unrestricted Operating Support	\$10,000
Family Promises - Midland, Texas familypromiseofmidland.com Mission: To end homelessness one family at a time. Grant Purpose: Unrestricted Operating Support	\$25,000
Family Promises - Odessa, Texas Mission: Our mission is to help families experiencing homelessness and low-income families achieve sustainable independence through a community-based response. Grant Purpose: Unrestricted Operating Support	\$10,000
Friendship House - Midland, Texas friendshiphouse.wildapricot.org Mission: Ultimate goal is to provide low to moderately disabled adults with the skills they will need to lead successful independent lives in the future. Grant Purpose: Unrestricted Operating Support	\$20,000
Gladney Center for Adoption - Midland/Lubbock Texas adoptionsbygladney.com Mission: Creating Bright Futures through Adoption Grant Purpose: Gladney's Existing Adoption Services in West Texas	\$10,000
Grand Companions Humane Society - Midland & Fort Davis, Texas grandcompanions.org The mission is to help people save, honor, and connect with pets. Grant Purpose: Unrestricted Operating Funds	\$7,500
Guide Dogs for the Blind- National- For Texas guidedogs.com Purpose: Guide Dogs for the Blind (GDB) is a national nonprofit organization that breeds, trains and matches exceptional dogs with qualified blind and visually impaired individuals to create effective mobility teams. Grant Purpose: To support our Guide Dogs for the Blind program in Texas	\$25,000

RECIPIENT

Grant Amount

<p>Hand to Hold - Austin, TX handtohold.org/</p> <p>Mission: Provide comprehensive mental health support, resources, and education to NICU and bereaved parents, fostering emotional well-being, resilience, and community.</p> <p>Grant Purpose: Bilingual parent program for NICU</p>	\$5,000
<p>Hardin-Simmons University - Abilene, Texas hsutx.edu</p> <p>Mission of Hardin-Simmons University is to be a community dedicated to providing excellence in education enlightened by Christian faith and values.</p> <p>Grant Purpose: Wayne & JoAnn Named Endowment for Christlieb Program.</p>	\$50,000
<p>High Sky Children's Ranch - Midland, Texas highsky.org/</p> <p>Mission: High Sky Children's Ranch is dedicated to healing abused children and promoting family wholeness.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$50,000
<p>Hospice of Midland, Inc. - Midland, Texas hospiceofmidland.org</p> <p>Mission: Care from the heart to fulfill the unique needs of patients and families.</p> <p>Grant Purpose: Community Center Campaign</p>	\$25,000
<p>House of Eli - Sherman, Texas houseofeli.net</p> <p>Mission: House of Eli provides young men a place to call home while being provided services for independent living to become healthy adults within a Christ-centered environment.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$15,000
<p>I-20 Wildlife Preserve and Jenna Welch Nature Study Center - Midland, Texas i20wp.org</p> <p>Mission: To ensure conservation, restoration, education, research and outdoor enjoyment of Midland's urban playa for present and future generations.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$10,000
<p>Joni and Friends - Agoura Hills, CA joniandfriends.org</p> <p>Our Mission: To equip Churches worldwide to help people affected by disabilities.</p> <p>Grant Purpose: In support of Wayne and JoAnn Moore Named Endowment</p>	\$20,000

RECIPIENT

Grant Amount

Junior Achievement of the Permian Basin - Midland, Texas Mission: to inspire and prepare young people to succeed in a global economy. Grant Purpose: Unrestricted Operating Support	\$5,000
Juliette Fowler Homes Inc. - Dallas, Texas fowlercommunities.org Mission: To provide the dignity of choice, build community and create beneficial connections for children, youth, and elders. Grant Purpose: In support of Wayne and JoAnn Moore Named Endowment	\$20,000
KerrKonnnect - Kerrville, TX kerrkonnnect.org Mission: The mission of the KerrKonnnect transit system provide affordable, reliable transportation to Kerrville area residents. Grant Purpose: Unrestricted Operating Support	\$10,000
Literacy Coalition of the Permian Basin literacypb.org Mission: Increase the literacy levels and skills of all people in the Permian Basin, improving their quality of life. Grant Purpose: Unrestricted Operating Support	\$10,000
Little Hearts of Hope - Plano, Texas littleheartsofhope.org Mission: Strengthen relationships between parent and child as they walk through a difficult journey of cancer by building trust with open communication. Grant Purpose: Unrestricted Operating Support	\$10,000
Make-A-Wish Foundation of North Texas - Midland, Texas wish.org/ntx Mission: The Make-A-Wish Foundation grants the wishes of children between the ages of 2 1/2 to 18 with life-threatening medical conditions to enrich the human experience with hope, strength, and joy. The power of a wish has encouraged children to see a future and make their recovery a reality. Grant Purpose: To cover expenses for granting wishes in West Texas	\$20,000
Manor Park - Midland Texas manorparkinc.org Mission: To offer a full range of retirement living, social and recreational activities, and nursing care. Grant Purpose: Capital Campaign Wallace Building Upgrade	\$100,000

RECIPIENT

Grant Amount

<p>Marathon Public Library - Marathon, Texas marathonpubliclibrary.org</p> <p>The mission of the Marathon Public Library is to strengthen our community by connecting people with ideas, information, and innovative services.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$15,000
<p>Marfa Education Foundation - Marfa, Texas marfaeducationfoundation.org</p> <p>Purpose of Organization: The Marfa Education Foundation Supports and enhances the work of Marfa ISD and is committed to facilitating enrichment projects and to augment the education of the district's students</p> <p>Grant Purpose: Early College High School</p>	\$12,000
<p>Meals on Wheels - Lubbock, Texas lubbockmealsonwheels.org</p> <p>Mission: to respect the dignity of every human being, no matter their need or physical condition, and provide nutritious, home-delivered meals to those who are homebound, elderly, or disabled.</p> <p>Grant Purpose: Unrestricted Operating Support - In Memory of Ann Gilmer</p>	\$25,000
<p>Midland Memorial Hospital Foundation - Midland, Texas midlandhealth.org</p> <p>Mission: To help promote and maintain excellence in the delivery of health care in Midland.</p> <p>Grant Purpose: In support of Wayne and JoAnn Moore Endowment</p>	\$20,000
<p>Midland Shared Spaces - Midland, Texas midlandss.org</p> <p>Mission: Midland Shared Spaces, Inc. enhances non-profit efficacy, provides affordable workspace and back-office services and fosters collaborations that better serve the nonprofits and people of Midland County.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$15,000
<p>Midland Odessa Symphony & Chorale, Inc. - Midland, Texas mosc.org</p> <p>Mission: To serve West Texas in an educational and cultural capacity through the presentation of quality symphonic, choral and chamber music to the general public and special constituencies such as the elderly, minorities, handicapped, culturally and economically disadvantaged.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$10,000
<p>Mission Agape - Midland, Texas missionagapewtx.org</p> <p>Mission focused on addressing the challenges of food insecurity that effects Midland and surrounding counties.</p> <p>Grant Purpose: - Capital Campaign - \$100,000 - Weekend Food Program & Mobile Food Outreach - \$42,000</p>	\$142,000

RECIPIENT

**Grant
Amount**

<p>Midland Army Airfield Foundation - Midland, TX maaffoundation.org</p> <p>Mission: The mission of the MAAF is to preserve the history of the Midland Army Airfield. The museum connects the Permian Basin and its visitors to the societal and economic impact of Midland Army Airfield and the sacrifices made by West Texans in that history.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$5,000</p>
<p>Midland Children's Rehabilitation Center - Midland, Texas midlandchildrens.org</p> <p>Mission: To care and treat children diagnosed as having neurological or orthopedically handicapping conditions through physical therapy, occupational therapy, speech therapy, aquatic therapy, and hippotherapy.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$25,000</p>
<p>Midland College - Midland, Texas Midland.edu</p> <p>Mission: To provide community college educational opportunities, including degrees in a wide range of fields.</p> <p>Grant Purpose: \$10,000 - Dara Perry Bush RN Scholarship \$15,000 - Early College \$20,000 - Williams Regional Tech Training Center, Ft. Stockton, TX \$20,000 - In support of WJMCF Named Endowment</p>	<p>\$65,000</p>
<p>Midland Community Theater – Midland, Texas mctmidland.org</p> <p>Mission: To serve West Texas in an educational and cultural capacity through the presentation of quality symphonic, choral and chamber music to the general public and special constituencies such as the elderly, minorities, handicapped, culturally and economically disadvantaged.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$5,000</p>
<p>Midland County Public Library Foundation - Midland, Texas www.co.midland.tx.us/301/Library-Foundation</p> <p>The Library Foundation Supports and enhances projects and programs that encourage lifelong learning through Midland County Public Libraries</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$5,000</p>
<p>Midland Festival Ballet - Midland, Texas midlandfestivalballet.org</p> <p>Mission: To promote ballet in Midland and surrounding areas of the Permian Basin by providing training for young dancers, enlisting professional dancers and instructors, and offering group performances.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$5,000</p>

RECIPIENT

Grant Amount

<p>Mission Adult Day Care (Mission Health Care Inc.) - Midland, Texas mssconnections.org</p> <p>Mission: To prevent premature or unnecessarily prolonged placement in residential institutions for eligible clients whose primary residence is in Midland, Ector and Martin counties of West Texas</p> <p>Grant Purpose: Client Services Program</p>	<p>\$30,000</p>
<p>Museum of the Southwest - Midland Texas museumsw.org</p> <p>Mission: To serve as an educational resource in the areas of art, focusing on the American Southwest of the Archaeological Southwest, and Astronomy.</p> <p>Grant Purpose: Family and Education Programs</p>	<p>\$8,000</p>
<p>National WASP WWII Museum - Sweetwater, TX waspmuseum.org</p> <p>Mission: Educate and inspire all current and future generations with the story of the WASP – the first women to fly America’s military aircraft – women who brought honor to our nation and forever changed the role of women in military and civilian aviation.</p> <p>Grant Purpose: Museum Expansion</p>	<p>\$15,000</p>
<p>Nonprofit Management Center - Midland, Texas nmc-pb.org</p> <p>Mission: The Nonprofit Management Center exists to provide consulting, training, and information supporting the effectiveness of nonprofit organizations.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$5,000</p>
<p>Operation Healing Forces - Clearwater, Florida operationhealingforces.org</p> <p>Mission: To serve the needs of our active-duty and recent-veteran wounded, ill, and injured Special Operations Forces (SOF) and their families by starting or continuing the process of mentally, physically and emotionally healing in preparation to return to the fight or transition successfully into civilian life.</p> <p>Grant Purpose: General Operation of Programs</p>	<p>\$25,000</p>
<p>Opportunity Tribe - Midland, Texas opcamp.com</p> <p>Mission to create a mentoring community for at-risk students to discover their value and unlock their potential. With over 10,000 students in poverty in MISD, Unlock is committed to helping the most at-risk and lowest performing students improve their reading ability and thrive again.</p> <p>Grant Purpose: General Operation of Programs</p>	<p>\$15,000</p>

RECIPIENT

Grant Amount

Partnerships for Children - Austin, Texas partnershipsforchildren.org Mission: To cultivate resources and partnerships that directly benefit abused and neglected children in Central Texas through support to CPS caseworkers Grant Purpose: - \$35,000 Program Support - \$15,000 Year-End Support for Holiday Wishes	\$50,000
Permian Basin Reg. Council on Alcohol & Drug Abuse - P.B., Texas pbrcada.org Mission: To reduce the incidence and prevalence of the disease of substance abuse addiction, including tobacco, through education, training, coordination, program initiation, public information and referral services. Grant Purpose: Unrestricted Operating Support	\$10,000
Permian Basin Be The Change - Midland, Texas bethechangepermianbasin.org Mission: To EMPOWER students to Be The Change they desire to see in the world Grant Purpose: Power of One Impact Program	\$5,000
Permian Basin Adult Literacy Center - Midland pbalc.org Mission: To develop the literacy skills of adults so they can achieve their goals, improve their lives, and impact our community Grant Purpose: Unrestricted Operating Support	\$10,000
Permian Basin Area Foundation - Midland, Texas pbaf.org Mission: Permian Basin Area Foundation facilitates the creation of permanent charitable funds, in partnership with many donors, and provides grants to address changing community needs and enrich the quality of life in the Permian Basin. Grant Purpose: \$25,000 - Marathon Library Endowment \$20,000 Wayne and Jo Ann Moore Memorial Endowment \$20,000 - Habitat for Humanity Endowment Fund \$20,000 West Texas Food Bank	\$85,000
Permian Basin Honor Flight - Midland, Texas pbhonorflight.org Mission: To transport our local veterans to Washington, D.C. to visit the memorials built in their honor. Grant Purpose: Unrestricted Operating Support	\$20,000
Permian Basin Public Telecommunications - PBS - Midland, Texas basinpbs.org Mission: To use television to provide quality programs and services which advance education, culture and community Grant Purpose: Unrestricted Operating	\$10,000

RECIPIENT

Grant Amount

<p>Permian Basin Rehabilitation Center - Odessa, Texas pbrehab.org</p> <p>The mission of PBRC is to make life better for our patients, their families, and our community by providing compassionate, dignified, and high-quality therapeutic services to children and adults with any kind of disability, regardless of their ability to pay.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$20,000
<p>Pink the Basin - Odessa, Texas pinkthebasin.com</p> <p>Mission: To raise awareness of women's health issues and foster educational and service initiatives that positively embrace women's health.</p> <p>Grant Purpose: Permian Basin – Breast Cancer Diagnostic Funding</p>	\$15,000
<p>Poiema Foundation - Rockwall, Texas poiemafoundation.org</p> <p>Mission: Educate the public and raises awareness in order to prevent sexual abuse, sex trafficking, and other methods of sexual exploitation. Poiema's goal is to provide a safe place where victims experience the unconditional love of Jesus Christ and receive trauma-informed care on their journey from victim to survivor.</p> <p>Grant Purpose: Safe House Operations</p>	\$15,000
<p>Prevent Blindness Texas - San Antonio, Texas texas.preventblindness.org</p> <p>Mission: To prevent blindness and preserve sight by improving access to those who do not have quality or timely eye care. Our long-term goals are preservation of sight and prevention of vision loss and elevate eye health as a critical component of the overall health conversation.</p> <p>Grant Purpose: General Operating Support</p>	\$10,000
<p>RAD Camp - Irvine, CA RADCamp.org</p> <p>Mission: Rising Above Disabilities! by offering programs and camps for adults and children with developmental disabilities, much-deserved respite for their caregivers, and a life-changing volunteer experience for the local community.</p> <p>Grant Purpose: Rad Camp 2025</p>	\$5,000
<p>Reach Unlimited - Cypress, Texas reachunlimited.org</p> <p>Mission: Reach Unlimited is dedicated to providing quality support services for people with intellectual and developmental disabilities.</p> <p>Grant Purpose: Workforce Development Program</p>	\$10,000

RECIPIENT

Grant Amount

Recording Library of West Texas – Midland, Texas recordinglibrary.org Mission: To provide audio recordings to enrich the lives of people who cannot access the printed word. Grant Purpose: Unrestricted Operating Support	\$30,000
Rodeo Austin - State of Texas Fair and Rodeo - Austin, Texas rodeoaustin.com Mission: To promote youth education and preserve Texas' western heritage Grant Purpose: In support of Wayne and JoAnn Moore Endowment	\$20,000
Ruth Cheatham Organization - Dallas, Texas ruthcheathamorganization.org Mission: Advocacy, Education and Financial Aid for young adults in all stages of the cancer battle. Grant Purpose: Educational access for young cancer patients	\$15,000
Safe Place of the Permian Basin - Midland, Texas safeplacenow.com Mission: To help victims of domestic violence become survivors by offering them and their families the services and support that enable them to break the cycle of abuse and create better futures, free of violence Grant Purpose: Unrestricted Operating Support	\$40,000
SAGE Studio & Gallery - Austin, Texas sagestudioatx.com Mission: To amplify the voices of artists with disabilities, enabling them to become meaningful contributors to the social, economic, and creative life of the community. Grant Purpose: Unrestricted Operating Support	\$5,000
Samaritan Counseling Center - Midland, Texas samaritanheroes.org Mission: To provide pastoral counseling for individuals, couples, and families; training for area clergy, and consulting services for other agencies and professionals Grant Purpose: Unrestricted Operating Support	\$10,000
Sammy's House - Austin, Texas sammyshouse.org Mission: Provide high-quality child care and educational services to children with and without special needs in an inclusive environment in the Austin and surrounding area Grant Purpose: Unrestricted Operating Support	\$48,000

RECIPIENT

Grant Amount

<p>San Angelo Area Foundation - San Angelo, Texas saafound.org</p> <p>Mission: To build a legacy of philanthropy by attracting and prudently managing endowed gifts in order to match donor interests with community needs of the area.</p> <p>Grant Purpose: In support of Wayne and JoAnn Moore Endowment</p>	\$20,000
<p>San Angelo Symphony Society - San Angelo, TX sanangelosymphony.org</p> <p>Mission: To inspire, engage and educate diverse audiences through the experience of the highest quality orchestral music</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$5,000
<p>Senior Link – Midland Texas seniorlifemidland.org</p> <p>Mission: To address challenges related to aging and develop efficient, flexible, and compassionate ways to meet the needs of our community.</p> <p>Grant Purpose: Meals on Wheels and Homebound</p>	\$55,000
<p>Sharing Hands A Respite Experience Inc. (SHARE) - Midland/Odessa, Texas sharewtx.org</p> <p>Mission: SHARE partners with all members of families where there are children with special needs, supporting their efforts to establish and maintain strong and successful families. Vision Statement- SHARE envisions a world where parents who have children with special needs have access to support programs that enable families to experience the joy of their journey.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$40,000
<p>Sibley Nature Center - Midland, Texas sibleynaturecenter.org</p> <p>Mission: The Sibley Nature Center celebrates the nature and history of our region through a broad range of educational programs and personal experience. Through programs given at its site of 49 acres in Hogan Park in Midland, Texas, and at schools, meeting rooms, ranches, and private gatherings throughout the region, the Sibley Nature Center seeks to encourage community members to be knowledgeable about the flora, fauna, and history of the region.</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	\$5,000
<p>Sonrisas Trails - San Angelo, Texas sonrisasriding.org</p> <p>Mission: Sonrisas Trails Provides therapy to persons with physical, mental and emotional challenges through a carefully structured program of equine activities.</p> <p>Grant Purpose: In support of Wayne and JoAnn Moore Endowment</p>	\$20,000

RECIPIENT

Grant Amount

<p>Special Olympics Texas - Permian Basin Area 18 sotx.org</p> <p>Mission: To provide year-round sports training and competition for both children and adults with intellectual disabilities to help them cope with their numerous developmental and physical disabilities.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$25,000
<p>Spectrum of Solutions (formally MARC) - Midland, Texas spectrumofsolutions.org</p> <p>Mission: To identify and meet the community needs of persons with developmental disabilities including integration in all aspects of community life - socially and in the workplace and to provide housing, vocational training and rehabilitative services.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	\$50,000
<p>Springboard Center - Midland, TX springboardcenter.org</p> <p>Mission: To provide high quality, professional counseling, and treatment for alcoholism and drug addiction, and to raise the level of community awareness concerning addicting disorders.</p> <p>Grant Purpose: Capital Campaign</p>	\$100,000
<p>Starlight Therapeutic Riding Center - Midland, Texas starlightmidland.org</p> <p>Mission: Starlight Therapeutic Riding Center's mission is to improve independence and life skills in partnership with the horse.</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	\$20,000
<p>Stephens College Foundation - Columbia, Missouri stephens.edu</p> <p>Mission: Learn. Grow. Lead.</p> <p>Grant Purpose: In support of Wayne and JoAnn Moore Endowment</p>	\$20,000
<p>Sul Ross University - Alpine, Texas bri.sulross.edu</p> <p>Mission: Sul Ross State University provides accessible, comprehensive, and life-changing education through high-quality teaching, research, cultural awareness, creativity, and service.</p> <p>Grant Purpose: Borderlands Research Institute - \$20,000 in support of Moore Endowment Center for Big Bend Studies - \$25,000 Unrestricted Operating Funds</p>	\$45,000

RECIPIENT

Grant Amount

<p>Sunshine House Inc. - Alpine, Texas sunshinehousealpine.com</p> <p>Mission: To promote opportunities for senior citizens to fulfill many of their social, physical, nutritional and intellectual needs, to promote intergenerational activities, and to provide adequate meeting facilities for all individuals and organizations.</p> <p>Grant Purpose: Unrestricted Operating Support</p>	<p>\$25,000</p>
<p>Texas Christian University - Fort Worth, Texas TCU.edu</p> <p>Mission: To educate individuals to think and act as ethical leaders and responsible citizens in the global community.</p> <p>Grant Purpose: \$20,000 - Moore Endowed Internship \$20,000 - Moore Endowed Faculty Fund \$20,000 - Moore Endowed Scholarship \$20,000 - Neeley School of Business Endowed Professorship</p>	<p>\$80,000</p>
<p>Texarkana Regional Arts & Humanities Council (TRAHC) Texarkana, TX trahc.org</p> <p>Mission: To grow people and community through the Arts!</p> <p>Grant Purpose: TRAHC's ARTS Space</p>	<p>\$5,000</p>
<p>Texas 4-H Youth Development Foundation - College Station, Texas texas4hfoundation.org</p> <p>Mission: Prepare youth to meet the challenges of childhood, adolescence and adulthood through a coordinated long-term, progressive series of educational experiences that enhance life skills.</p> <p>Grant Purpose: Program Cost</p>	<p>\$10,000</p>
<p>Texas Chapter - Paralyzed Veterans of America, - Crosby, Texas texaspva.org</p> <p>The mission of Paralyzed Veterans of America, Texas Chapter is to serve veterans with spinal cord injury/disease, and individuals with disabilities, by providing programs that build a better future for them so they may be active in the community and live life to its fullest.</p> <p>Grant Purpose: To assist low income veterans</p>	<p>\$25,000</p>
<p>Texas Public Radio - San Antonio, Texas tpr.org</p> <p>Mission: Texas Public Radio's mission is to engage, inspire and inform, to empower our community to make life better.</p> <p>Grant Purpose: general operating</p>	<p>\$5,000</p>

RECIPIENT

Grant Amount

<p>Texas State University- San Marcos Txstate.edu</p> <p>Mission: The university strives to create new knowledge, to embrace a diversity of people and ideas, to foster cultural and economic development, and to prepare its graduates to participate fully and freely as citizens of Texas, the nation, and the world.</p> <p>Grant Purpose: Wayne and JoAnn Moore Endowed Scholarship - \$20,000 First Generation Welding Camp - \$20,000</p>	40,000
<p>Texas Tech University - Lubbock, Texas Ttu.edu ttuhsc.edu</p> <p>Mission: To provide higher public education.</p> <p>Grant Purpose: \$20,000 - Emily Ann Gilmer Endowed Scholarship \$20,000 - TTUHSC- School of Medicine - Moore Endowed Scholarship \$20,000 - TTUHSC- PA Program - Moore Endowed Scholarship</p>	\$60,000
<p>Texas Public Radio - San Antonio, Texas tpr.org</p> <p>Mission: engage in the production and distribution of non-commercial informational, educational, cultural and entertainment content for the people of Texas.</p> <p>Grant Purpose: general operating</p>	\$5,000
<p>The Arc of the Capital Area - Austin, Texas arcaustin.org</p> <p>Mission: The Arc of the Capital Area, a nonprofit organization, is committed to empowering Central Texans with intellectual and developmental disabilities and their families through compassionate case management and innovative programs.</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	\$50,000
<p>The Paramount Theatre - Austin, Texas austintheatre.org</p> <p>Our Mission: Inspired by the power of the arts to change lives, the Austin Theatre Alliance strives to engage all Central Texans through extraordinary live performances and films, to ignite the intellect and imagination of our youths, and to ensure the preservation of the historic Paramount & Stateside Theatres; the crown jewels of downtown Austin.</p> <p>Grant Purpose: Support Paramount Education – residencies, and summer camp</p>	\$10,000
<p>Thrive DC - Washington, DC thrivedc.org</p> <p>Mission: To prevent and end homelessness by providing vulnerable individuals a comprehensive range of services to help stabilize their lives.</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	\$10,000

RECIPIENT

Grant Amount

University of North Texas - Denton, Texas unt.edu Mission: "At the University of North Texas, our caring and creative community empowers our students to thrive in a rapidly changing world." Grant Purpose: Wayne and JoAnn Moore Endowment	\$50,000
University of Texas Permian Basin - Odessa, Texas UTPB.edu Mission: To provide educational opportunities in arts and sciences, business, fine arts, communications, education and nursing Grant Purpose: \$20,000 - Wayne and JoAnn Moore Endowed Faculty Fund \$20,000 - Wayne and JoAnn Moore Endowed Scholarship	\$40,000
Victory for Veterans- Conroe Texas victoryforveterans.org Mission:: Our mission is to provide suicide prevention and reduction for veterans and first responders by healing invisible wounds through holistic modalities and providing year-round Warriors for Life Online Peer Support Grant Purpose: General Operating Expenses	\$15,000
Ward County Greater Works, Inc. - Monahans, Texas wcgw.org Mission: Providing Food for the Needy Grant Purpose: Distribution of food to the elderly and disabled	\$25,000
Warriors & Quiet Waters - Bozeman, Montana warriorsandquietwaters.org Mission: Guide post-9/11 combat Veterans and their loved ones to thrive and find peace, meaning, and purpose through fly-fishing and other inspirational activities in nature. Grant Purpose: General Operating for Central Texas	\$15,000
We Are The World - Midland, Texas wearetheworlddaycamp.wixsite.com/website Purpose: We Are The World Day Camp is a collaboration by Midland Children's Rehab Center, Spectrum of Solutions & Bynum School that strives to provide memorable camp experiences for children with disabilities in the Midland area Grant Purpose: Unrestricted Operating Support	\$20,000
West Texas A&M Foundation - Canyon, Texas wtamu.edu Mission: Provides a technology-rich, academically rigorous educational experience at the undergraduate and graduate levels; cultivates opportunities to develop critical thinking and problem solving skills, information literacy, and ethical behavior. Grant Purpose: Wayne and JoAnn Moore Endowment	\$20,000

RECIPIENT

Grant Amount

<p>West Texas Food Bank - Midland, Texas wtxfoodbank.org</p> <p>Mission: To alleviate hunger by providing a collection system that solicits and gathers useful products and redistributes these products to member agencies who have feeding programs for the ill, aged and the needy of the Permian Basin.</p> <p>Grant Purpose: \$100,000 - Capital Campaign \$100,000 - Summer Challenge Grant \$20,000 - Long Term Investment Fund</p>	<p>\$220,000</p>
<p>Will Rogers Memorial Foundation - Claremore, Oklahoma willrogers.com</p> <p>Purpose of the Foundation is to receive, administer, and expend funds in support of and for the benefit of the Will Rogers Memorial Museums, Claremore and Oologah, Oklahoma.</p> <p>Grant Purpose: \$50,000- Capital Campaign– Thomas E. Moore Memorial Room \$7,000- Support Will's Wild West Kids Camp</p>	<p>\$57,000</p>
<p>Wonders & Worries, Inc. - Austin, Texas wondersandworries.org</p> <p>Mission: To provide free, professional support to children and teens during a parent's serious illness.</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	<p>\$40,000</p>
<p>YMCA. Armed Services - Killeen, TX killeen.asymca.org</p> <p>Mission: Enhance the lives of military members and their families in spirit, mind, and body through programs relevant to the unique challenges of military life</p> <p>Grant Purpose: Unrestricted Operating Funds</p>	<p>\$50,000</p>
<p>YMCA Of Greater Williamson County - Round Rock, Texas ymcagwc.org</p> <p>Mission: To put Christian principles into practice through programs that build healthy spirit, mind, and body for all.</p> <p>Grant Purpose: Metro Annual Campaign Scholarship Fund Goal</p>	<p>\$15,000</p>
<p>YMCA, Midland, Texas midlandymca.org</p> <p>Mission: Strengthen community by empowering young people, improving the health and well-being of people of all ages, and inspiring action in and across communities.</p> <p>Grant Purpose: Capital Campaign</p>	<p>\$75000</p>

RECIPIENT

Grant
Amount

YMCA - Odessa, Texas odessaymca.org Mission: To put Christian principles into practice through programs that build healthy spirit, mind and body for all. The Odessa Family YMCA supports three primary endeavors to enhance the lives of Permian Basin residents, including Family Fitness, Youth Sports and Child Care. Grant Purpose: Unrestricted Operating Funds	\$12,000
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Total Grants 2024

\$3,422,500